

MPO	Northern Virginia					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated statewide as projects are identified.					
ROUTE/STREET					TOTAL COST	\$342,597,979
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
CN	ARRA	\$0	\$0	\$600,000	\$0	\$0
	IM	\$12,224,881	\$42,533,891	\$22,500,180	\$21,691,074	\$23,298,784
	NH	\$22,996,190	\$20,901,126	\$21,541,649	\$24,436,280	\$25,105,705
	STP	\$34,997,323	\$25,917,124	\$36,949,967	\$38,025,225	\$39,096,974
CN TOTAL		\$70,218,394	\$89,352,141	\$81,591,796	\$84,152,579	\$87,501,463
MPO Note		STIP AMD FFY09-23 to add \$600,000 ARRA fundsFFY10.				